



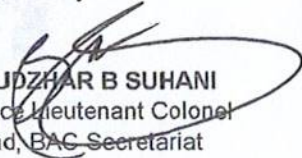
Republic of the Philippines  
 NATIONAL POLICE COMMISSION  
**PHILIPPINE NATIONAL POLICE**  
**POLICE REGIONAL OFFICE CALABARZON**  
 Camp BGen Vicente P Lim, Calamba City



**PRO 4A Indicative PNP Annual Procurement Plan-Non CSE for FY 2023**

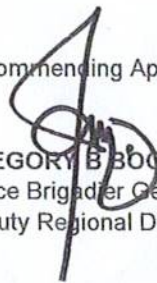
Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Proc't	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Activity/Project)	
					Ads/Posting of IB/REI	Submsn/Open'g of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
<b>I. GOODS AND SERVICES</b>														
GAA-2023-01	Procurement of 1 Lot Fuel, Oil, and Lubricant for CY 2023													
	Gasoline (RON 95)	RHQ	Yes	Competitive Bidding	13-Oct-22	2-Nov-22	22-Nov-22	GoP	17,537,319.58		17,537,319.58		80,631 liters at Php87.00 each	
	Regular Diesel												109,837 liters at Php95.80 each	
GAA-2023-02	Procurement of 1 Lot Military, Police, and Traffic Supplies for CY 2023													
	CTG Ball Cal 9MM	RHQ	Yes	Competitive Bidding	13-Oct-22	2-Nov-22	22-Nov-22	GoP	12,978,000.00		12,978,000.00		209,500 rds	
	CTG Ball Cal 5.56 (M193)												115,849 rds	
	Shotgun GA 12 (Buck "00")												1,438 shl	
	Magazine Spring 9MM												120 pcs	
	Magazine Spring 5.56												600 pcs	
	Flash Bang												240 pcs	
	Tear Gas	120 pcs												
									<b>Sub-Total&gt;&gt;&gt;</b>		<b>30,515,319.58</b>		<b>30,515,319.58</b>	
<b>II. INFRASTRUCTURE</b>														
GAA-2023-03	Construction of Gen Luna MPS	Quezon PPO	Yes	Competitive Bidding	44847	44867	44887		GoP	10,610,000.00		10,610,000.00	Construction of MPS Building	
									<b>Grand-Total&gt;&gt;&gt;</b>		<b>41,125,319.58</b>		<b>41,125,319.58</b>	

Prepared by:



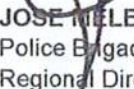
**NHUDZHAR B SUHANI**  
Police Lieutenant Colonel  
Head, BAC Secretariat

Recommending Approval:



**GREGORY B BOGÑALBAL**  
Police Brigadier General  
Deputy Regional Director for Administration

Approved by:



**JOSE MELENCIO C NARTATEZ, JR**  
Police Brigadier General  
Regional Director