



Republic of the Philippines  
NATIONAL POLICE COMMISSION  
PHILIPPINE NATIONAL POLICE  
POLICE REGIONAL OFFICE CALABARZON  
Camp BGen Vicente P Lim, Calamba City

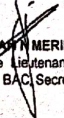


**PRO 4A Indicative Annual Procurement Plan for FY 2021**

Code (FAP)	PROCUREMENT PROGRAM / PROJECTS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
1	Construction of Infanta MPS Building, Quezon	Infanta MPS	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Reversion and Reprogramming of Unobligated/Unutilized Trust Receipts Funds from the TR Funded Project			6,445,176.00	PNP Modernization Programs/ Standard Police Station Building
2	Construction of Two Storey Building (BMI Fitness GYM)	RHQ 4A	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			6,500,000.00	PNP Modernization Programs/ Standard Police Station Building
3	Construction of Firing Range Building	RHQ 4A	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			2,000,000.00	PNP Modernization Programs/ Standard Police Station Building
4	Construction of Perimeter Fence at Tagkawayan MPS, Quezon	Tagkawayan MPS	Small Value Procurement	Dec. 18, 2020	Jan. 05, 2021	Jan. 08, 2021	Jan. 12, 2021	POE-PA of the PNP Trust Receipts for the month of August 2020			1,000,000.00	PNP Modernization Programs/ Standard Police Station Building
5	Procurement of PNPA Band Instruments	PNPA	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			1,599,955.00	Facility Development
6	VIRTRA Simulation Building for PNPA	PNPA	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			2,294,900.00	Facility Development
7	PNPA's Perimeter Fence (Phase 4) PROJECT COST: P48,568,988.42 (BAL: P47,068,988.42)	PNPA	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			5,068,986.42	Facility Development
8	Upgrading of PNPTI Electrical System	PNPTI	Competitive Bidding	Dec. 18, 2020	Jan. 18, 2021	Feb. 01, 2021	Feb. 08, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			9,974,500.00	Facility Development
9	Installation of Secondary Water Supply Line for PNPTI	PNPTI	Small Value Procurement	Dec. 18, 2020	Jan. 05, 2021	Jan. 08, 2021	Jan. 12, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			253,838.81	Facility Development

10	Procurement of Office Equipment for PNPTI	PNPTI	Small Value Procurement	Dec. 18, 2020	Jan. 05, 2021	Jan. 08, 2021	Jan. 12, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			742,041.60	Facility Development	
11	Procurement of Furniture and Fixtures for PNPTI	PNPTI	Small Value Procurement	Dec. 18, 2020	Jan. 05, 2021	Jan. 08, 2021	Jan. 12, 2021	Approved Program Of Expenditure (POE-PA) of the PNP Trust Receipts for the month of September 2020			923,206.80	Facility Development	
<b>TOTAL PROJECT COST</b>											<b>PHP</b>	<b>36,802,604.63</b>	


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