



Republic of the Philippines  
NATIONAL POLICE COMMISSION  
**PHILIPPINE NATIONAL POLICE**  
POLICE REGIONAL OFFICE CALABARZON  
Camp BGen Vicente P Lim, Calamba City



**PRO 4A Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECTS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
1	PRO 4A Travelling Expenses 753	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			3,449,960.00	PRO 4A Travelling Expenses 753
2	PRO 4A Office Supplies 755A	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			8,226,641.23	PRO 4A Office Supplies 755A
3	PRO 4A Office Supplies 755B	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			8,226,641.23	PRO 4A Office Supplies 755B
4	PRO 4A Office Supplies 755C	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			8,226,641.23	PRO 4A Office Supplies 755C
5	PRO 4A Food Supplies 758A	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			6,823,040.00	PRO 4A Food Supplies 758A
6	PRO 4A Food Supplies 758B	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			6,823,040.00	PRO 4A Food Supplies 758B
7	PRO 4A Food Supplies 758C	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			6,823,040.00	PRO 4A Food Supplies 758C
8	PRO 4A Medical, Dental & Laboratory Supplies 760	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			1,106,500.00	PRO 4A Medical, Dental & Laboratory Supplies 760
9	PRO 4A Military, Police and Traffic Supplies 764A	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			3,505,000.00	PRO 4A Military, Police and Traffic Supplies 764A
10	PRO 4A Military, Police and Traffic Supplies 764B	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			3,505,000.00	PRO 4A Military, Police and Traffic Supplies 764B
11	PRO 4A Military, Police and Traffic Supplies 764C	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			3,505,000.00	PRO 4A Military, Police and Traffic Supplies 764C
12	PRO 4A Other Materials and Supplies 765A	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			7,596,713.33	PRO 4A Other Materials and Supplies 765A
13	PRO 4A Other Materials and Supplies 765B	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			7,596,713.33	PRO 4A Other Materials and Supplies 765B
14	PRO 4A Other Materials and Supplies 765C	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			7,596,713.33	PRO 4A Other Materials and Supplies 765C
15	PRO 4A Printing and Publication Supplies 781	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			1,778,500.00	PRO 4A Printing and Publication Supplies 781
16	PRO 4A Repair and Maintenance- IT Equipment 823	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			192,000.00	PRO 4A Repair and Maintenance- IT Equipment 823
17	PRO 4A Repair and Maintenance- Motor Vehicles 841	RHQ	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Pending/ Short of Award		National Expenditure Program (NEP) FY 2021			1,537,880.00	PRO 4A Repair and Maintenance- Motor Vehicles 841
<b>TOTAL PROJECT COST</b>									<b>PHP</b>		<b>86,519,023.68</b>	

Prepared by:

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Police Lieutenant Colonel  
Head BAC, Secretariat

Recommend Approval:

**YSMAEL SYU**  
Police Colonel  
BAC, Chairman

Approved by:

**FELIPE R NATIVIDAD**  
Police Brigadier General  
Regional Director/ Head of Procuring Entity