


ANNUAL PROCUREMENT PLAN NON-CSE CY-2020 FOR PBB

Code (PAP)	PROCUREMENT PROGRAM / PROJECTS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Ads/ Post of IAEB	Pre-BID	Sub/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020309000	One (1) Lot Fuel Products	PRO 4A	Competitive Bidding	25-Nov-19	3-Dec-19	15-Dec-19	6-Jan-20	8-Jan-20	FY 2020 GAA		15,402,071.33		One (1) Lot Fuel Products Php 15,402,071.33

Prepared by:


PLYCOL JEROME G JALBUENA
 Deputy Chief RLRDD
 Head BAC Secretariat

Recommend Approval:


PBGEN MARLON V MADRID
 Deputy Regional Director for Administration
 Chairman BAC

Noted by:


PBGEN VICENTED DANA0, JR
 Acting Regional Director
 Head of Office/Agency

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CODE PAP	NOMENCLATURE	QTY OF ITEM	END-USER UNIT	MODE OF PROJECT	PRE PROC CONF	SUB/OPE N OF BIDS	POST QUAL/SUB' N R'MENT	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY	ACCEPT/ TURN OVER	SOURCE OF FUNDS	APPROVED BUDGET FOR THE CONTRACT	DESCRIPTION OF PROJECT
MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES															
5020312000	CTG BALL CAL 5.56 M16 (SS109)	173,676	HIGH RISK POLICE STATION/MAN EUVER FORCES	PUBLIC BIDDING	11-Nov-19	9-Dec-19	10-Dec-19	6-Jan-20	7-Jan-20	8-Jan-20	20-Dec-20		GAA FY 2020	5,905,000.00	M16 Ammunition (SS109) Ratio at Php34.00
5020312000	LONG MAGAZINE ASSEMBLY CAL 5.56 M16	5,800	HIGH RISK POLICE STATION	PUBLIC BIDDING	11-Nov-19	9-Dec-19	10-Dec-19	6-Jan-20	7-Jan-20	8-Jan-20	20-Dec-20		GAA FY 2020	5,952,000.00	Long Magazine M16 Ratio at PHP1,026.20

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